

# UK Environmental Observation Framework

## Estimate of Public Sector Investments in Observation Activities 2008/09

Investments are shown for each of the 17 organisations asked to contribute, by environmental domain for spend in 2008/09. Empty cells indicate no information has been given. Zeros indicate no cost allocated to that domain. Figures in brackets indicate contribution in kind. Italics indicate where the secretariat have estimated the domain split. Please refer to <http://www.ukeof.org.uk/financing.aspx> for more information on the background to this work and the guidelines used to calculate these figures.

**Table 1. Public Sector Investments in Observation Activities.** 2008/09 Spend, given by environmental domain for each of the 17 organisations asked. Empty cells indicate no information has been received. Zeros indicate no cost allocated to that domain. Figures in brackets are contributions in kind. Italics indicate where the secretariat has estimated the domain split.

Organisation	Domain						Investment per Organisation (£million)		
	Atmosphere	Biosphere	Cryosphere	Lithosphere	Freshwater (inc Groundwater)	Marine	Direct Investment	Contributions in kind	Max. investment (inc. contributions in kind)
Agri-Food and Biosciences Institute (ABFI)					1.1	2.9	4.0		4.0
Countryside Council for Wales (CCW)									0.0
Centre for Environment, Fisheries and Aquaculture Science (CEFAS)						7.4	7.4		7.4
Department of Energy and Climate Change (DECC)	0.3	0.0	0.0	0.0	0.0	1.1	1.4		1.4
Department for Environment, Food and Rural Affairs (Defra)	8.0	13.7	0.0	2.7	7.2	35.0	66.6		66.6
Department of Environment for Northern Ireland (DOENI)	0.8	3.1	0.0	0.2	4.2	1.6	9.9		9.9
Environment Agency (EA)	0.9	0.1	0.0	0.1	58.3	7.0	66.4		66.4
Forestry Commission (FC)	0.0	1.7	0.0	0.0	0.0	0.0	1.7		1.7
Joint Nature Conservation Committee (JNCC)	0.0	1.4 (16.2)	0.0	0.0	0.0	0.0	1.4	16.2	17.6
Marine Scotland (MS) -previously FRS						4.1	4.1		4.1
Met Office	43.8					2.0	45.8		45.8
Natural England (NE)		8.8 (26.5)				0.3 (0.1)	9.1	26.6	35.7
Natural Environment Research Council (NERC)	12.0	9.3	1.6	10.0	8.4	10.6	51.9		51.9
Scottish Environment Protection Agency (SEPA)	0.3	0.1	0.0	0.1	17.1	5.0	22.6		22.6
Scottish Government (SG)	0.0	0.2	0.0	0.2	0.0	0.0	0.4		0.4
Scottish Natural Heritage (SNH)	0.0	0.8	0.0	0.0	0.1	0.5	1.4		1.4
Welsh Assembly Government (WAG)	0.1	0.3	0.0	0.0	0.0	0.2	0.6		0.6
<b>Investment per domain (£million)</b>	<b>66.2</b>	<b>39.5</b>	<b>1.6</b>	<b>13.3</b>	<b>96.3</b>	<b>77.7</b>	<b>294.6</b>		
<b>Contributions in kind</b>	<b>0.0</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>		<b>42.8</b>	
<b>Max. investment at this stage (inc. contributions in kind)</b>	<b>66.2</b>	<b>82.2</b>	<b>1.6</b>	<b>13.3</b>	<b>96.3</b>	<b>77.8</b>			<b>337.4</b>

### Caveats to Table 1

1. These figures represent organisations best efforts. They may not all strictly adhere to the cost guidelines: therefore confidence is low.

2. CCW have not been able to provide financial information.
3. No organisation was able to give an accurate breakdown of investments by domain. This reflects the differences in how the activities are managed internally.
4. The domain split is an artificial breakdown and many observations span two domains e.g. freshwater fish could be in freshwater or biosphere. Waste is included in Lithosphere.
5. Contributions in kind have not been given by all organisations, so the figures need amendment.